


WELCOMETO PORTUGAL




## Location

Beja, the district capital, is a family-friendly city where you can easily get around on foot or by bicycle. A step away from the sea, the capital Lisbon and neighboring Spain, Beja shortens distances.

The second largest city in Alentejo has more than 2500 years of history and many more stories to live and tell, discovering the ancient civilizations that mark our past and fill with mystery the old houses, carefully whitewashed.

Beja Hotel is located right in the town centre, close to all this legacy. Beja city offers good accessibilities, quality of life, a great heritage value and good environmental conditions for economic development, enticing cultural and leisure environment.


## 4-Star Hotel



## Alentejo, as far as the eye can see



## Beja, The Heart of Alentejo

## "Discover nature in a peaceful haven"



## 5 Kings Fluvial Beach

The fluvial beach 5 Kings is a leisure treasure of the city of Beja. Located 7 km 's from the city center, this beach offers all kinds of activities for a family day.


Roman Village of Pisões
The roman village of Pisões represents a point of great interest in the historical and archaeological patrimony of the city of Beja.


## Beja's Castel

This is the city's most iconic monument. It is a Gothic fortress, whose construction began in the 13th century, soon after the Christian conquest of the city, and continued through the 14th and possibly 15 th centuries.


## City Park

Leisure area with gardens, a central lake, sports and recreational equipment, esplanade and children's playground.


## Alentejo

## A place to relax and enjoy life

Alentejo is in southern Portugal, between the Tagus River and the Algarve. Here, you will discover landscapes that you will never forget, whether they are in the middle of the plain, on top of a cliff, on a cork oak forest, or by the sea, and that are perfect for inspiration and to take time for yourself.

ACTIVITIES
Nature Tourism, Tours, Hiking, birdwatching, E-bike, Off-road, theme parks, cycling and wine tours.

DISTANCES
10 minutes from Beja Airport 1H3Om from Faro Airport 1H5Om from Lisbon Airport 1H3Om from Sines 1HOO from Évora

GASTRONOMIE
Alentejo is renowned for superb gastronomy and its Mediterranean culin traditions. Take time to get to know the local delicacies and unique flavors of this extraordinary cuisine.

## Alentejo, Naturaly Uniques

Wine Tounism Region

Alentejo is Portugal's wine region, where centuries of tradition are combined with the latest technologies to produce world-class wines.
The region's vineyards pre-date the Romans and today house more than 250 local producers. The soils are very diverse, with varied outcroppings of clay, schist, granite, marble and limestone - perfect for vine cultivation.
The ideal climate for winemaking paired with the wisdom of local winemakers who create unique wines ranging from light to bold, both white and red. As for the grape's varieties, there are many and almost all distinct to the region.
During the grape harvest, in mid-to-late summer, many wineries and farms offer a harvesting experience that includes grape stomping and cellar tours.


## Project Concept

Located in the center of Beja, this project will be restored inside the building, preserving the main façade. An existing building that will have a new life.

This 4-star hotel consists of 92 beautifully equipped rooms, within walking distance of the center of Beja and all the services that the city provides to all its visitors.

The project also includes a wide range of support facilities, including a commercial area with retail shops, bar and restaurant, an outdoor swimming pool, and a parking lot. All these features were conceived under the same idea: preserve the building's history, giving it a fresh and rejuvenated life.



## Rooms

Tranquility with privileged views over the historic surroundings.



## Investment Overview

 $60 \quad 280.000 € \quad 16.8 \mathrm{M} €$Call for Investment Total Project Investors Starting

Total Project Investment

## Scope of Project

An exclusive 4-Star Hotel with 92 rooms, retail shops
\& 163 parking spaces
Flagged by an International Brand
Project Benefits
IMT Paid by the Developer
VAT Included
Total Approx. 30.000€

Guaranteed buyback after 6 years
7 Days Free Stay in any Mercan Hotel in Portugal*

Project Timeline
Call for investors: December 2022
Expected Completion date:3Q2023

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## Financial Forecast

|  | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Number of Rooms | 92 | 92 | 92 | 92 | 92 | 92 | 92 |
| Revenue per room (Total) | 32,178.91 € | 33,474.54 € | 34,822.53 € | 36,224.96 € | 37,684.06 € | 38,439.33 € | 39,209.77 € |
| Revenue per room (Rooms) | 25,869.38 € | 26,914.50 € | 28,001.84 € | 29,133.12 € | 30,310.10 € | 30,919.33 € | 31,540.81 € |
| RN's | 22667 | 23120 | 23582 | 24054 | 24535 | 24780 | 25028 |
| Occupancy Rate | 67.50\% | 68.85\% | 70.23\% | 71.63\% | 73.06\% | 73.79\% | 74.53\% |
| Av Price (no VAT) | 105€ | 107.10€ | 109.24€ | $111.43 €$ | 113.66€ | 114.79 € | 115.94€ |
|  |  |  |  |  |  |  |  |
| Accommodation Revenue | 2,379,983 | 2,476,134 | 2,576,170 | 2,680,247 | 2,788,529 | 2,844,578 | 2,901,754 |
| F\&B | 570,477 | 593,524 | 617,503 | 642,450 | 668,405 | 681,840 | 695,545 |
| Other | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| Total Income | 2,960,460 € | 3,079,658 € | 3,203,672€ | 3,332,697€ | 3,466,934€ | 3,536,418€ | 3,607,299€ |
|  |  |  |  |  |  |  |  |
| Costs with personnel | 860,923 | 895,690 | 916,245 | 937,345 | 959,008 | 962,111 | 980,523 |
| Operational Expenses | 600,464 | 614,786 | 629,412 | 644,350 | 659,604 | 667,380 | 675,238 |
| Other Costs | 171,143 | 178057 | 185,251 | 192,735 | 200,521 | 204,552 | 208,663 |
| A\&G and S\&M Expenses | 372,549 | 398,472 | 426,014 | 455,266 | 470,571 | 479,621 | 488,058 |
| Total Cost | 2,005,079 | 2,087,004 | 2,156,921 | 2,229,696 | 2,289,705 | 2,313,664 | 2,352,482 |
|  |  |  |  |  |  |  |  |
| Operational Result | 955,380 | 992,654 | 1,046,751 | 1,103,001 | 1,177,228 | 1,222,754 | 1,254,817 |
| Operating Margin | 32.27\% | 32.23\% | 32.67\% | 33.10\% | 33.96\% | 34.58\% | 34.79\% |
|  |  |  |  |  |  |  |  |
| Total Management Fee | 195,791.99 € | 195,791.99 € | 195,791.99 € | 195,791.99 € | 195,791.99 € | 195,791.99 € | 195,791.99 € |
|  |  |  |  |  |  |  |  |
| Net Operating Profit | 759,588 (25.66\%) | 796,862 (25.88\%) | 850,959 (25.56\%) | 907,209 (27.22\%) | 981,436 (28.31\%) | 1,026,962 (29.04\%) | 1,059,025 (29.36\%) |
| Commercial Area + parking spots | 147,840 | 149,318 | 150,812 | 152,320 | 153,843 | 155,381 | 156,935 |
| Total NOP | 907,428 | 946,180 | 1,001,771 | 1,059,528 | 1,135,279 | 1,182,344 | 1,215,960 |


[^0]:    *subject to availability

